



**2019 Annual Report
YMCA of Greater Vancouver**

Moving forward with focus, purpose and community in mind.

It is impossible to look back on 2019 without addressing the significant challenges we are facing in 2020. The Covid-19 world health crisis has changed everything – and the Y is working hard to adapt and meet the challenges head on as we always have.

Embedded in our YMCA, from the very beginning, is a culture of rising to meet emerging needs. One hundred years ago, that might have been supporting soldiers returning from war or housing new immigrants to our community. Today, the provision of child care, health and wellness, outdoor education, leadership development and youth mental wellness services illustrates our capacity to adapt to the ever-changing needs of our communities. Even though things look a little different right now and the future isn't yet clear, you can count on the Y to be there for you. Just like we always have.

2019 was another strong year in support of our mission and purpose to help people achieve their full potential. While we didn't know it at the time, the prudent leadership of our Board and staff team leading into 2020 has positioned us well to navigate our way through COVID-19 and its aftermath. While acknowledging the challenges that individuals and community organizations will face, we also see the opportunities. As we reactivate over the coming months, we know the inclusive nature of our work—to integrate and engage—will be more important than ever.

As our “next normal” is revealed, we look forward to building a brighter future together.



Jim Southcott, Board Chair



Stephen Butz, President and CEO

Supporting our Communities through Covid-19

Just like everything, the response to the pandemic has required a community response—everyone banding together to stay home, stay calm and stay safe. We have worked together so that we as a province can weather this storm and protect the most vulnerable among us in our communities.

To sustain the critical work of the Y, we invited members, participants, staff and volunteers to give to the COVID 19: YMCA Community Action Fund. In response, hundreds of people generously made donations, even when their own financial circumstances may have been uncertain.

Through these donations, the Y is able to:

- Provide essential child care services to first responders, health care and essential service workers
- Increase supports for vulnerable children and distribute healthy food bags
- Develop YMCAhome, an on-line platform supporting community needs with programs for children and families, fitness and wellness and youth mental health programs
- Pivot programs supporting youth employment and reaching out to new immigrants to an on-line platform
- Reach out to ensure senior members have the resources to stay healthy and connected
- Offer financial support to those in need

On behalf of our YMCA and our community, thank you!



Summary of YMCA Financial Statements

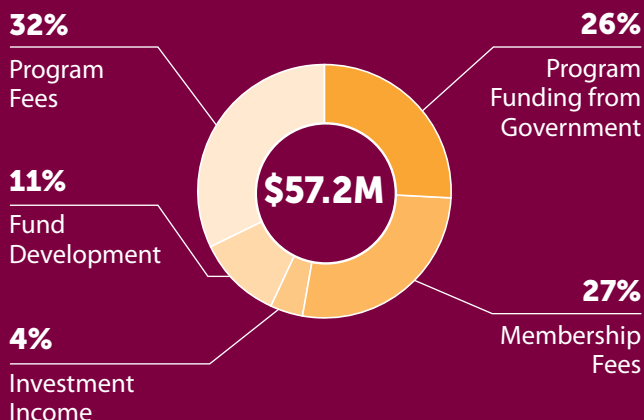
Years Ended December 31, 2019 and 2018

	2019	2018	
	('000)	('000)	
	\$	\$	
STATEMENT OF FINANCIAL POSITION	Current assets	2,988	2,900
	YMCA facilities under development	5,761	23,889
	Investments	24,674	21,044
	Property and equipment	27,980	8,766
	Total assets	61,403	56,599
	Current liabilities	18,777	16,236
	Long term liabilities	24,484	19,578
	Net assets	18,142	20,785
	Total liabilities and net assets	61,403	56,599

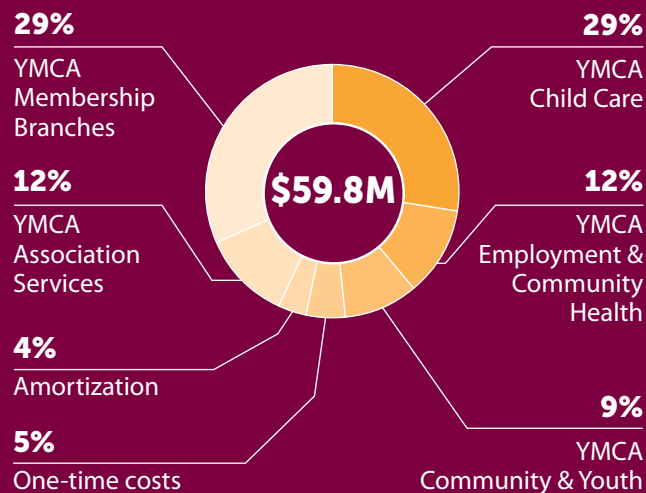
STATEMENT OF OPERATIONS	Revenue		
	Program fees	18,103	17,932
	Membership fees	15,205	13,913
	Government sources	14,715	11,299
	Donations & United Way	6,573	6,456
	Investment revenue	2,594	189
	Total	57,190	49,789
	Expenses		
	Salaries and benefits	34,667	29,833
	Occupancy	10,657	8,997
	Other	9,322	9,660
Amortization	2,532	1,594	
Total before one-time costs	57,178	50,084	
One-time costs	2,655	-	
(Deficiency) of revenue over expenses for the year	(2,643)	(295)	

Complete financial statements audited by Ernst & Young LLP, and from which this summary is extracted, are available upon request.

REVENUE FROM OPERATIONS 2019



EXPENSES FROM OPERATIONS 2019



2019 BOARD OF DIRECTORS

Jim Southcott (Chair)
Mary Beck
Bob Chan Kent
Greg D'Avignon
Mary Anne Davidson (Vice Chair)
David Gaskin
Barbara Grantham
Gavin Hume, Q.C.
Dr. Graydon Meneilly
Dallas Leung
Jeanette McPhee
Maureen Murphy
Andre Powell
Houtan Rafi
Heidi Worthington
Marsha Walden

EXECUTIVE TEAM

Stephen Butz
President & CEO

Nancy Farries
Vice President
Canada West Regional
Development Centre

Roberta Haas
Chief Human
Resources Officer

Darlene Hepburn
Vice President
Fund Development

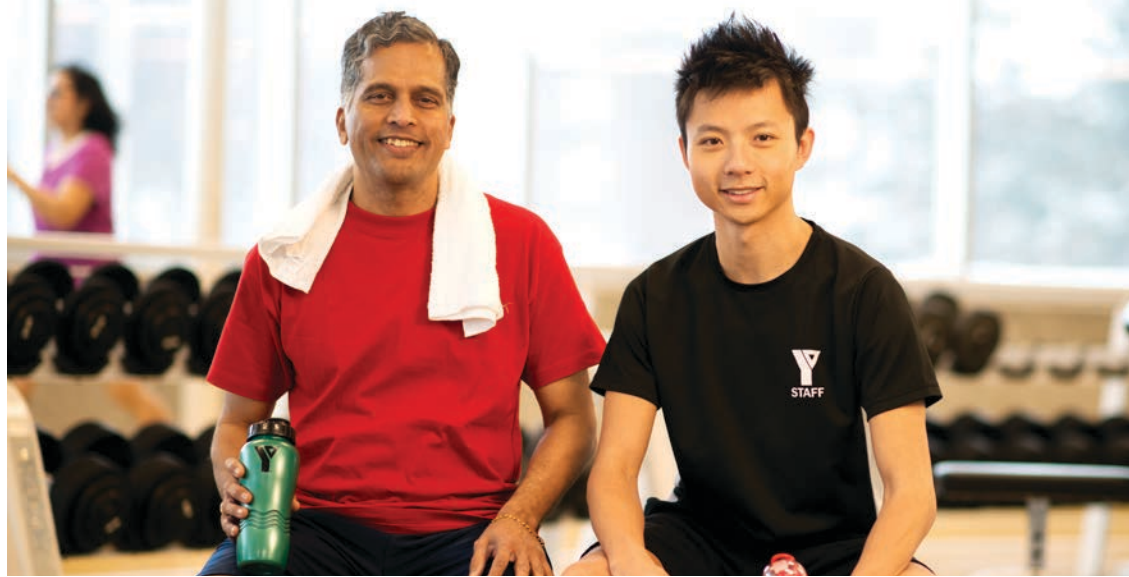
Marnie Jepsen
Chief Financial Officer

Marvin Rogers
Vice President
Asset Development

Craig Sheather
Chief Operations Officer

Signi Solmundson
Vice President
YMCA of Greater
Vancouver Foundation

Kelly Walker Schobel
Acting Vice President
Marketing & Communications



2019 Highlights



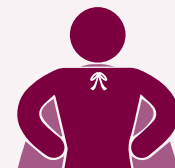
More than **120,000**
children, youth, adults
& seniors served.



Received **\$5,269,696**
in capital donations and
\$6,485,433 in annual
donations



\$2,004,514 in direct
financial assistance to
10,750+ people



1,645 passionate
employees



222 program
sites



290 community
partners



YMCA of Greater Vancouver

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Charitable Registration: 803 976 075 RR0001